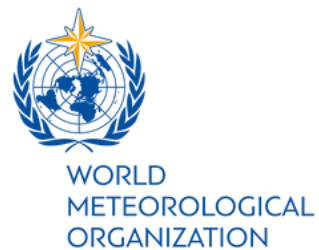
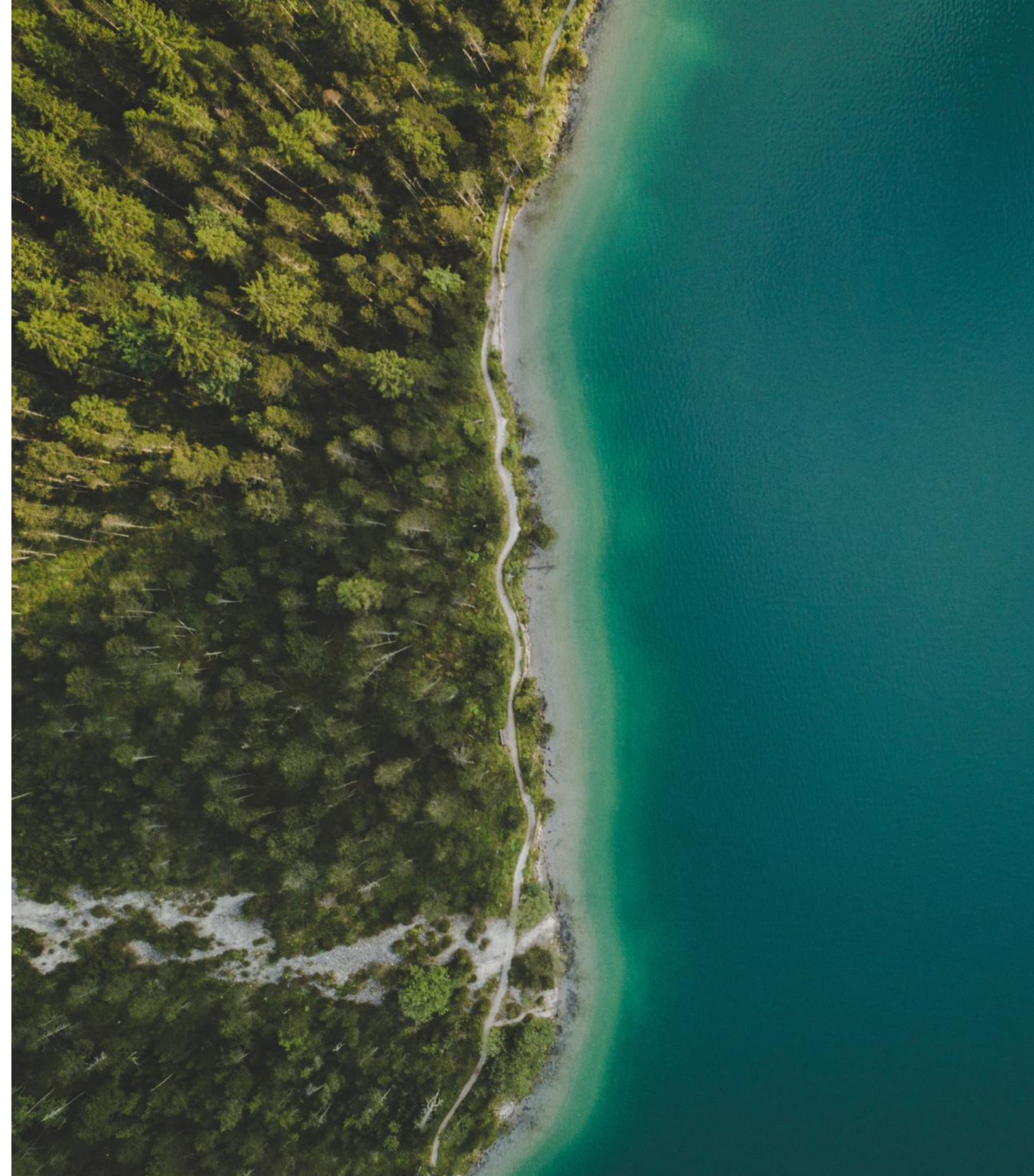


# **WORLD CLIMATE RESEARCH PROGRAMME**

## **Financial Landscape And Opportunities**



**International  
Science Council**





# Outline of financial situation

- Expected end of 2025 year funds (if all modified 2025 budget spent): **700k CHF**
- To note this would have been only 511k CHF without self re-budgeting of WCRP activities in 2025:  
Thank you !
- For 2025 can't yet give an accurate "expenditure to date" as new WMO finance system not yet fully operational.

# Income 2026

## Best-case

Income (predicted)	CHF x 1000
WMO Contribution	320
IOC Contribution	23
Voluntary - country - contributions	150
USGCRP	457
<b>TOTAL INCOME</b>	<b>950</b>

## Worse-case

Income (predicted)	CHF x 1000
WMO Contribution	208
IOC Contribution	23
Voluntary - country - contributions	150
USGCRP	0
<b>TOTAL INCOME</b>	<b>381</b>

- Although it is not 100% clear that we will lose the USGCRP (NSF) funding (though highly likely) or that the WMO funding will be reduced (or by how much) we have to take a cautionary approach. We will not know about these until the September/October timeframe. Additional funding avenues will also take time to materialize.
- Finance committee therefore decided to allocated based on the worse-case scenario but also including use of some our remaining predicted reserve.

# Expenditure 2026

JSC Meeting	0
JSC additional travel	5000
WCRP Office operation	19000
Comms	20000
Temp Staffing	20000
Other (GCOS, IPCC)	10000
<b>TOTAL</b>	<b>74000</b>

- Minimized as far as possible expenses not allocated to science i.e., no in person JSC meeting, minimal JSC travel, almost no WCRP secretariat travel, no secretariat training or equipment, minimal comms (essential software only), minimal additional staffing (website maintenance only), and only committed expenses for e.g., GCOS.
- Finance committee suggestion to allocate rest of income (307k) plus 163k of reserve leaving 470k CHF to be allocated.

# Total Requests

	Baseline Funding	Strategic Funding	Capacity Building	Operational Activities	Admin support to Academy/LHAs	Total request
APARC	45000	50000	5000	0	0	100000
CLiC	50000	50000	10000	0	0	110000
CLIVAR	57000	25000	15000	0	0	97000
ESMO (inc. CMIP)	50000	55000	20000	0	0	125000
GEWEX	70000	25000	0	0	0	95000
RfS (inc. CORDEX and GEP)	81000	30000	7000	0	0	118000
EPESC	28000		25000		0	53000
Climate Intervention	25000	35000	0	0	0	60000
Digital Earths	25000	25000	0	0	0	50000
GPEX	60000	7500	0	0	0	67500
My Climate Risk	15000	25000	0	5000	0	45000
Safe Landing Climates	25000	30000	20000	0	0	75000
Academy	35000	40000	0	0	60000	135000
JSC Overarching Allocation	0	60000	50000	0	0	110000
<b>TOTAL requested</b>	<b>566000</b>	<b>457500</b>	<b>152000</b>	<b>5000</b>	<b>60000</b>	<b>1240500</b>

(Note that e.g., some items moved from activity requests to JSC overarching allocation e.g., Tipping Points assessment with IPCC)

Means roughly 38% of activity requests could be funded



# Principles for assessing 2026 budget proposals

- All activities have lost funding (generally around 2/3rds), and JSC agree to contingency (reserve) funds for 2026
- Initial allocation was \$40K per CP and \$15K per LHA with final adjustments to allow for priorities below
- Essential travel only (such as first time F2F meeting, milestone assembly, OSC/Assembly etc, ECR)
- Some level of training and ECR capacity-building to be maintained
- Priority cross WCRP initiatives and assessments to be supported (Tipping Point Assessment, TCRE, Mountain hydroclimate)
- Major 1 in 4 year Assemblies, OSCs to be supported
- Activities should be encouraged to raise additional funds
- Activities to provide feedback on the first draft budget allocations and then internally decide on how to allocate their own budgets taking JSC guidance into account
- Plan for the global south fellowship

# Initial allocations (to be approved by JSC)

Expenditure	CHF x 1000	Notes
Temporary staffing (web support, interns)	20	Web support only; no interns
WCRP Office Operation (WMO costs, and travel)	19	Almost no travel, training or new equipment for secretariat (compulsory WMO office expenses only)
JSC meeting and other JSC travel	5	Fully online JSC meeting
CLIVAR	40	
CLIC	40	
GEWEX	40	
APARC	45	APARC General Assembly
RfS	45	Includes CORDEX
ESMO	65	Includes 20k from WMO for WGNE; includes CMIP
EPESC	15	
CI	15	
DE	15	
GPEX	20	GPEX first WG/SSG meeting
MCR	20	Capacity building and multi hub meetings
SLC	15	
Strategic Activity Fund (JSC)	100	20k for Tipping Points, 55k for Academy Support, 25k unallocated
Academy	15	55 k office support moved to Strategic fund
Comms	20	
Other (e.g. GCOS, capacity building)	10	
<b>TOTAL EXPENDITURE</b>	<b>564</b>	

Income (predicted)	CHF x 1000	
WMO Contribution	228	Assumes 20k for WGNE from WMO
IOC Contribution	23	
Voluntary - country - contributions	150	
USGCRP	0	
<b>TOTAL INCOME</b>	<b>401</b>	<b>381 + 20 allocated to WGNE</b>

Income-Expenditure	<b>-163</b>	From Reserve (leaving ~700k CHF end of 2026)
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# Looking to the Future

- Approaching additional potential income streams e.g.
  - ISC Member Countries who don't currently contribute
  - New Zealand (and recently Australian) Government
  - European Commission/EU
  - Discussions with UAE via WMO
  - Approached e.g., UK Met Office, CNRS, CNR etc.
  - Foundations
  - Working with WMO Partnership Development to help identify the above
  - Links with Finance Sector
- Proposal to form a Development or Funders Committee, led by the WCRP Chair, and Kevin Bourne that will actively work with the finance sector, philanthropic foundations and individuals etc.
- First we will hear thought from Daniel Kull (WMO Development Partnerships) and Kevin Bourne (Finance Sector)