

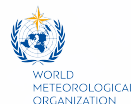
Preparation for COP 26 and UNFCCC

- Significant and long-term engagement with **UNFCCC** SBSTA (Subsidiary Body for Scientific and Technological Advice) particularly with Research Dialogue
- **COP (Conference of Parties) 26**
 - COVID has meant planning and guidance has come very late
 - Still unclear if side events will be face-to-face or virtual
 - WCRP involved in:
 - Proposal submitted with ISC, Future Earth and others on *Risk* (My Climate Risk involved)
 - Launch event for 10NICS (New Insights in Climate Science)
 - Will provide input to WMO UN proposal (theme still to be decided)
 - Discussion on WCRP led side event with Future Earth but unlikely considering 2nd July deadline.
 - *Propose that for next COP WCRP registers itself as Observer Organisation*



WCRP Secretariat Update

42nd Session of the WCRP Joint
Scientific Committee



International
Science Council



WCRP Secretariat Staffing 2021



Michael SPARROW

Head, World Climate
Research Division, WMO &
Head of the WCRP
Secretariat



Michel RIXEN

Senior Scientific Officer

(Sick Leave)



Nico CALTABIANO

Scientific Officer

(started May 17th)



Wenchao CAO

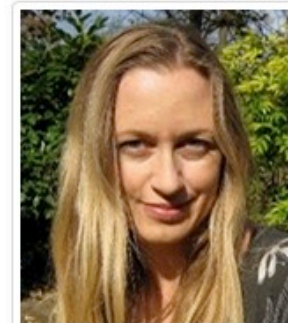
Junior Professional Officer
(joint WCRP/WWRP)
(50% until 31 Oct)



Catherine MICHAUT

WCRP Support Unit (IPSL)

(30-50%)



Narelle VAN DER WEL

Science and
Communications Officer

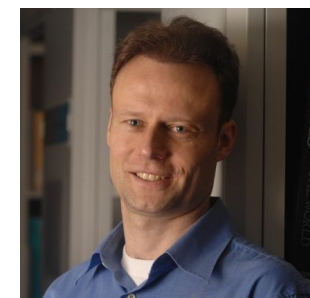
(from 1 June)



Hindumathi Palanisamy

Scientific Officer
(From 14 July)

- Challenging period over last 18 months because of lack of staff in the Secretariat.. Offset in particular by help of colleagues in the IPOs, Catherine from IPSL, and by dedicated Chair/Vice Chair
- New (fantastic) staff starting or about to start
- Additional cross-cutting staff in S&I department
- Consultants supported by NOAA for WCRP OSC 2023
- Looking at additional assistance from JPOs and Interns as well as other countries seconding staff.



Jürg LUTERBACHER

Director Science and

International Project and Support Offices



Almost 4 million dollars in national support
This is crucial to WCRP and gratefully acknowledged!

SPARC
DLR
Germany

CLIC
Bjerknes
Norway*

CORDEX
SMHI
Sweden

Monsoons
IITM
India**

RIfS
Planned

CLIVAR
FIO
China

S2S
KMA
Rep. Korea

ESMO
Planned

GEWEX
George Mason
USA

CMIP
ESA
UK

CORA
GERICS
Germany

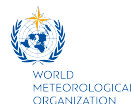
CORA
Bjerknes
Norway

Until end 2021

*Possible new office in USA (TBC)

** Joint with WWRP

www.wcrp-climate.org/sponsors



International
Science Council



Income/Expenditure 2020/21 summary

2020	CHF (000s)	2021	CHF (000s)
Expenditure (~42% of allocation) (~20% of science)	328	Expenditure (to date ~ 7%)	75
Income:		Income:	
WMO Direct	333	WMO Direct	418
IOC Direct	23	IOC Direct	23
Voluntary – country - contributions	198*	Voluntary – country - contributions	27**
		NOAA funding for WCRP OSC	210
		Fund from Trust Fund closure	51
Total	554	Total	729
		(the below is assuming 100% exp.)	
End of year assets	880	Predicted end of year assets	782

* NZ, Canada, Germany, Japan, China, Russia, Finland, US

** Canada, NZ, Australia (several others in process) ... assuming 260k eventually



International
Science Council



Budget 2022 (*DRAFT!*)

Expenditure	CHF
Temporary staffing	15
WCRP Office Operation	120
JSC travel	60
CLIVAR	85
CliC	85
GEWEX	85
SPARC	85
Regional Info. for Society	85
Earth System Mod. & Obs.	85
Lighthouse Activities x 5	150
Grand Science Challenges	60
Fixed Term Proj., Cap. Building etc	20
Other (e.g. GCOS)	25
Implementation Activities	50
WCRP OSC Costs	115
TOTAL EXPENDITURE	1125

Income	CHF
WMO Contribution to JCRF 2022	280
IOC Contribution to JCRF 2022	23
Voluntary - country - contributions	260
(Subtotal)	(563)
C/F from 2021 (estimate)	782
TOTAL ESTIMATED AVAILABLE JCRF FUNDS for 2022	1345
(Predicted C/F to 2023)	220